



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	2077 Pendidikan dan Pelatihan Tenaga Kesehatan	PAGU	0	336,000,000	0	0	0	0	0	0	0	336,000,000
		REALISASI	0.00%	315,486,990 (93.89%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	315,486,990 (93.89%)
		SISA	0	20,513,010	0	0	0	0	0	0	0	20,513,010
2	2079 Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya pada Program Pengembangan dan Pemberdayaan Sumber Daya Manusia Kesehatan	PAGU	21,079,627,000	9,460,000,000	6,689,378,000	0	0	0	0	0	0	37,229,005,000
		REALISASI	20,775,675,349 (98.56%)	9,128,995,097 (96.50%)	6,585,533,680 (98.45%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36,490,204,126 (98.02%)
		SISA	303,951,651	331,004,903	103,844,320	0	0	0	0	0	0	738,800,874
3	5034 Pembinaan dan Pengelolaan Pendidikan Tinggi	PAGU	0	56,384,396,000	27,147,858,000	0	0	0	0	0	0	83,532,254,000
		REALISASI	0.00%	53,246,135,083 (94.43%)	26,453,640,617 (97.44%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	79,699,775,700 (95.41%)
		SISA	0	3,138,260,917	694,217,383	0	0	0	0	0	0	3,832,478,300
GRAND TOTAL		PAGU	21,079,627,000	66,180,396,000	33,837,236,000	0	0	0	0	0	0	121,097,259,000
		REALISASI	20,775,675,349 (98.56%)	62,690,617,170 (94.73%)	33,039,174,297 (97.64%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	116,505,466,816 (96.21%)
		SISA	303,951,651	3,489,778,830	798,061,703	0	0	0	0	0	0	4,591,792,184