



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 09

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	23,859,850,000 16,809,968,816 (70.45%)	18,720,463,000 9,833,613,218 (52.53%)	5,350,195,000 1,527,349,397 (28.55%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	47,930,508,000 28,170,931,431 (58.77%)
		SISA	7,049,881,184	8,886,849,782	3,822,845,603	0	0	0	0	0	0	19,759,576,569
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	59,170,039,000 27,391,731,221 (46.29%)	6,262,286,000 1,752,278,150 (27.98%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	65,432,325,000 29,144,009,371 (44.54%)
		SISA	0	31,778,307,779	4,510,007,850	0	0	0	0	0	0	36,288,315,629
GRAND TOTAL		PAGU REALISASI	23,859,850,000 16,809,968,816 (70.45%)	77,890,502,000 37,225,344,439 (47.79%)	11,612,481,000 3,279,627,547 (28.24%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	113,362,833,000 57,314,940,802 (50.56%)
		SISA	7,049,881,184	40,665,157,561	8,332,853,453	0	0	0	0	0	0	56,047,892,198